



## Vehicle Fleet

Pre 2016

- 120 vehicles were effectively "owned" and managed by the teams who used them.
- These vehicles were being operated and maintained as individual entities leading to operational inefficiencies.
- Vehicles were being replaced on a like-for-like basis as there was no resource to research new/emerging technologies.







### Vehicle Fleet Assessment

Nov/Dec 2016

A detailed assessment of 40 vehicles in the fleet provided the start of:

- Visibility of depreciation, maintenance costs and fuel use to understand the full annual cost for each vehicle
  - Data led decision making and improved strategic oversight
  - An understanding of new vehicle technologies to reduce operational costs





# Vehicle Fleet Strategy

2017-26

- The strategy provided a formalized approach to:
  - Centralize ownership of vehicle assets
  - Replace vehicles where there are immediate savings
  - Develop a structured replacement strategy based on usage
  - Start discussions with Bus Manufacturers to replace the Landside Bus Fleet



•Reduce operational costs and improve the customer experience •of the airport whilst reducing CO<sub>2</sub> and other air emissions.

- 12 Operational vehicles replaced with full electric alternatives
- 2 Operational vehicles replaced with PHEVs
- 8 Operational vehicles replaced with lower CO2 alternatives as PHEV or EV solutions not feasible
- Established a Electric Vehicle Charging Network for BHX Vehicles across the site





### Planned activity - 2019 on

- Expand the Electric Vehicle Charging Network for BHX Vehicles to 24 x 7kW+ sockets in early 2019.
- Implement more publicly accessible EV charging points to support Electric/Hybrid Taxis.
- Install Electric Bus chargers outside the main terminal.
- Install 150kW CCS2 Charging Points in the Coach Park.





#### Planned activity - 2019 on

- Replace our existing diesel Landside Bus Fleet with 6 full electric buses
- Investigate the opportunities of moving specialist airside vehicles (MEWPs, etc) to full electric powertrains.
- Continue to replace our vehicle fleet with lower
  CO<sub>2</sub> alternatives
- Open our Bus Charging infrastructure for use by other operators







